Digitally Signed By

VEERA VENKATA SATYANARAYANA KADIYAM (government of andhra pradesh)
Sun, Jun 27, 2021 17:58:00 IST

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2021-22 - Comprehensive Budget Release Order for Rupees One crore ninety six lakh thirty eight thousand only (Rs.1,96,38,000/-) - Quarterly Distribution of Budget for the Juvenile Welfare Department - Orders - Issued.

FINANCE (FMU-WD,CW,LFB-IMS-HSG) DEPARTMENT

G.O.Rt.No.:1547 **Dated:27-06-2021**

Read the following:-

1 . G.O.Ms.No.59 , Finance (BG.I) Department , dt. 30-03-2001
2 . G.O.Ms.No.101 , Finance (BG.I) Department , dt. 12-08-2015
3 . G.O.Ms.No.69 , Finance (Budget.I) Department , dt. 14-08-2019
4 . G.O.Ms.No.99 , Finance (C&DM) Department , dt. 14-08-2019
5 . G.O.Ms.No.35 , Finance (Budget.I) Department , dt. 06-06-2021
6 . G.O.Ms.No.36 , Finance (Budget.I) Department , dt. 06-06-2021

*****

ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Juvenile Welfare Department for an amount of Rs. 1,96,38,000 /- Rupees One crore ninety six lakh thirty eight thousand for the period from April 01, 2021 to March 31, 2022 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Juvenile Welfare Department is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2019 and G.O.Ms.No.46, Finance (Budget.I) Department, dated 25.05.2020

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

DR.K V V SATYANARAYANA

SECRETARY TO GOVERNMENT

To

The Principal Secretary, WCDA&SC Department, AP Secretariat

The Director, Juvenile Welfare Department

The Director of Treasuries & Accounts, A.P., Ibrahimpatnam

The Director Works and Accounts, A.P., Ibrahimpatnam

The Pay & Accounts Officer, A.P., Ibrahimpatnam

The Accountant General, Hyderabad

The CEO, APCFSS, A.P., Ibrahimpatnam

The Finance (Budget.I) & (Budget.II) Department

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Juvenile Welfare Department

(All values are in Rupees)

Head of Account Details	BE 2021-22	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2235 Social Security and Welfare							
S.M.H. 02 Social Welfare							
M.H. 106 Correctional Services							
S.H. 01 Headquarters Office							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	1,00,000	25,000	25,000	25,000	25,000	1,00,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	30,000	8,000	7,250	7,250	7,500	30,000	0
S.D.H. 133 Water and Electricity Charges	60,000	15,000	15,000	15,000	15,000	60,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	2,40,000	60,000	60,000	60,000	60,000	2,40,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	80,000	20,000	20,000	20,000	20,000	80,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	1,20,000	30,000	30,000	30,000	30,000	1,20,000	0
S.D.H. 138 Office Expenses - Internet Charges	10,000	3,000	2,250	2,250	2,500	10,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	10,000	3,000	2,250	2,250	2,500	10,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	3,00,000	75,000	75,000	75,000	75,000	3,00,000	0
S.H. 02 Regional Offices							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	6,40,000	1,60,000	1,60,000	1,60,000	1,60,000	6,40,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	40,000	10,000	10,000	10,000	10,000	40,000	0
S.D.H. 133 Water and Electricity Charges	23,000	6,000	5,600	5,600	5,800	23,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	40,000	10,000	10,000	10,000	10,000	40,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	15,000	4,000	3,600	3,600	3,800	15,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	10,000	3,000	2,300	2,200	2,500	10,000	0

Head of Account Details	BE 2021-22	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
S.D.H. 138 Office Expenses - Internet Charges	5,000	1,000	1,350	1,350	1,300	5,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	5,000	1,000	1,300	1,300	1,400	5,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	1,05,000	26,000	26,300	26,300	26,400	1,05,000	0
S.H. 04 Certified Schools and Homes							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	1,60,000	40,000	40,000	40,000	40,000	1,60,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	1,60,000	40,000	40,000	40,000	40,000	1,60,000	0
S.D.H. 133 Water and Electricity Charges	18,00,000	4,50,000	4,50,000	4,50,000	4,50,000	18,00,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	1,00,000	25,000	25,000	25,000	25,000	1,00,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	75,000	19,000	18,500	18,500	19,000	75,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	30,000	8,000	7,000	7,500	7,500	30,000	0
S.D.H. 138 Office Expenses - Internet Charges	1,50,000	38,000	35,000	37,500	39,500	1,50,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	5,000	1,000	1,250	1,250	1,500	5,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	3,00,000	75,000	75,000	75,000	75,000	3,00,000	0
D.H. 210 Supplies and Materials							
S.D.H. 212 Drugs and Medicines	2,20,000	55,000	53,800	55,000	56,200	2,20,000	0
D.H. 230 Cost of Ration/Diet Charges							
S.D.H. 231 Diet Charges	1,00,00,000	25,00,000	25,00,000	25,00,000	25,00,000	1,00,00,000	0
S.D.H. 232 Cooking Charges	4,00,000	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000	0
S.D.H. 233 Ration Charges	6,00,000	1,50,000	1,50,000	1,50,000	1,50,000	6,00,000	0
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	5,000	1,000	1,000	1,750	1,250	5,000	0
D.H. 250 Clothing, Tentage and Stores							
S.D.H. 251 Clothing	18,00,000	4,50,000	4,54,500	4,45,500	4,50,000	18,00,000	0
S.D.H. 253 Stitching Charges	2,00,000	50,000	50,000	50,000	50,000	2,00,000	0
S.D.H. 254 Shoes	2,00,000	50,000	49,250	50,750	50,000	2,00,000	0
D.H. 500 Other Charges							
S.D.H. 504 Cosmetic Charges	6,00,000	1,50,000	1,50,000	1,50,000	1,50,000	6,00,000	0

Head of Account Details	BE 2021-22	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
G.S.H. 11 State Development Schemes							
S.H. 74 Buildings							
D.H. 270 Minor Works							
S.D.H. 272 Maintenance	10,00,000	2,50,000	2,50,000	2,50,000	2,50,000	10,00,000	0
Total	**1,96,38,000**	**49,12,000**	**49,07,500**	**49,04,850**	**49,13,650**	**1,96,38,000**	**0**

DDO Annexure

Department: Juvenile Welfare Department

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
22350210600021301 31VN	01012704001	0	700	700	700	2,100
22350210600021301 35VN	01012704001	0	600	600	600	1,800
22350210600041301 31VN	02012704001	0	2,500	2,500	2,500	7,500
22350210600041301 33VN	02012704001	0	35,000	35,000	30,000	1,00,000
22350210600041301 35VN	02012704001	0	1,000	1,000	1,000	3,000
22350210600041301 36VN	02012704001	0	1,500	1,250	1,250	4,000
22350210600041301 37VN	02012704001	0	500	500	500	1,500
22350210600041301 38VN	02012704001	0	3,000	3,500	3,500	10,000
22350210600042102 12VN	02012704001	0	2,000	2,000	2,000	6,000
22350210600042302 31VN	02012704001	0	1,85,000	1,80,000	1,85,000	5,50,000
22350210600042502 51VN	02012704001	0	17,500	15,000	17,500	50,000
22350210600042502 53VN	02012704001	0	3,000	3,000	3,000	9,000
22350210600045005 04VN	02012704001	0	7,500	7,500	7,500	22,500
22350210611742702 72VN	02012704001	0	50,000	0	0	50,000
22350210600041301 31VN	02012704002	0	5,000	5,000	5,000	15,000
22350210600041301 33VN	02012704002	0	60,000	60,000	60,000	1,80,000
22350210600041301 35VN	02012704002	0	3,000	3,000	3,000	9,000
22350210600041301 36VN	02012704002	0	1,800	2,200	3,000	7,000
22350210600041301 37VN	02012704002	0	700	800	750	2,250
22350210600041301 38VN	02012704002	0	6,000	6,000	6,000	18,000
22350210600042102 12VN	02012704002	0	8,000	8,000	8,000	24,000
22350210600042302 31VN	02012704002	0	3,50,000	3,50,000	3,50,000	10,50,000
22350210600042302 32VN	02012704002	0	11,500	11,500	12,000	35,000
22350210600042502 51VN	02012704002	0	80,000	80,000	80,000	2,40,000
22350210600042502 53VN	02012704002	0	6,000	6,000	6,000	18,000
22350210600042502 54VN	02012704002	0	23,500	24,000	23,500	71,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2235021060004500504VN	02012704002	0	17,250	17,250	17,250	51,750
2235021060002110111VN	02012704004	0	2,300	2,200	2,000	6,500
2235021060002130131VN	02012704004	0	300	0	0	300
2235021060002130135VN	02012704004	0	600	600	600	1,800
2235021060002130136VN	02012704004	0	500	500	500	1,500
2235021060002130139VN	02012704004	0	250	400	350	1,000
2235021060004110111VN	02012704005	0	7,000	9,000	8,000	24,000
2235021060004130135VN	02012704005	0	1,000	1,000	1,000	3,000
2235021060004130136VN	02012704005	0	1,500	1,250	1,250	4,000
2235021060004130137VN	02012704005	0	500	500	500	1,500
2235021060004130138VN	02012704005	0	3,000	3,500	3,500	10,000
2235021060004210212VN	02012704005	0	2,000	2,000	2,000	6,000
2235021060004230231VN	02012704005	0	1,00,000	1,00,000	1,00,000	3,00,000
2235021060004250251VN	02012704005	0	8,500	8,000	8,500	25,000
2235021060004250253VN	02012704005	0	3,000	3,000	3,000	9,000
2235021060004250254VN	02012704005	0	1,500	1,750	1,750	5,000
2235021060004500504VN	02012704005	0	5,500	5,500	5,500	16,500
2235021060004130131VN	02012704006	0	4,000	4,000	4,000	12,000
2235021060004130133VN	02012704006	0	50,000	50,000	50,000	1,50,000
2235021060004130135VN	02012704006	0	3,000	3,000	3,000	9,000
2235021060004130136VN	02012704006	0	1,500	1,250	1,250	4,000
2235021060004130137VN	02012704006	0	500	500	500	1,500
2235021060004210212VN	02012704006	0	7,000	7,500	7,500	22,000
2235021060004230231VN	02012704006	0	3,50,000	3,50,000	3,50,000	10,50,000
2235021060004230232VN	02012704006	0	11,500	11,500	12,000	35,000
2235021060004250251VN	02012704006	0	1,40,000	1,40,000	1,40,000	4,20,000
2235021060004250253VN	02012704006	0	6,000	6,000	6,000	18,000
2235021060004250254VN	02012704006	0	10,000	10,000	10,000	30,000
2235021060004500504VN	02012704006	0	17,000	16,000	17,000	50,000
2235021060002130131VN	02022704001	0	350	300	350	1,000
2235021060002130135VN	02022704001	0	300	300	300	900

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2235021060002130136VN	02022704001	0	150	150	200	500
2235021060002110111VN	03012704001	0	6,000	6,000	6,000	18,000
2235021060002130131VN	03012704001	0	350	300	350	1,000
2235021060002130135VN	03012704001	0	300	300	300	900
2235021060002140141VN	03012704001	0	500	500	500	1,500
2235021060002110111VN	03042704001	0	10,000	10,000	10,000	30,000
2235021060002130131VN	03042704001	0	350	300	350	1,000
2235021060002130135VN	03042704001	0	300	300	300	900
2235021060002140141VN	03042704001	0	500	500	500	1,500
2235021060004130131VN	03122704001	0	3,000	3,000	3,000	9,000
2235021060004130133VN	03122704001	0	10,000	10,000	10,000	30,000
2235021060004130135VN	03122704001	0	1,000	1,000	1,000	3,000
2235021060004130137VN	03122704001	0	300	350	350	1,000
2235021060004210212VN	03122704001	0	300	350	350	1,000
2235021060004230231VN	03122704001	0	20,000	15,000	15,000	50,000
2235021060004500504VN	03122704001	0	1,750	1,500	1,750	5,000
2235021060002110111VN	03122704002	0	12,000	12,000	12,000	36,000
2235021060002130131VN	03122704002	0	850	1,150	1,000	3,000
2235021060002130135VN	03122704002	0	600	600	600	1,800
2235021060004110111VN	04012702004	0	6,000	6,000	6,000	18,000
2235021060004130131VN	04012702004	0	3,000	3,000	3,000	9,000
2235021060004130133VN	04012702004	0	65,000	70,000	65,000	2,00,000
2235021060004130135VN	04012702004	0	3,000	3,000	3,000	9,000
2235021060004130136VN	04012702004	0	1,500	1,250	1,250	4,000
2235021060004130137VN	04012702004	0	750	750	750	2,250
2235021060004130138VN	04012702004	0	3,000	3,500	3,500	10,000
2235021060004130139VN	04012702004	0	750	500	750	2,000
2235021060004210212VN	04012702004	0	3,000	3,500	3,500	10,000
2235021060004230231VN	04012702004	0	3,50,000	3,50,000	3,50,000	10,50,000
2235021060004230232VN	04012702004	0	8,000	8,000	9,000	25,000
2235021060004230233VN	04012702004	0	1,12,000	1,11,000	1,12,000	3,35,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2235021060004250251VN	04012702004	0	17,500	15,500	17,000	50,000
2235021060004500504VN	04012702004	0	17,000	17,000	17,750	51,750
2235021060002110111VN	04012704001	0	18,000	18,000	18,000	54,000
2235021060002130135VN	04012704001	0	600	600	600	1,800
2235021060002130135VN	04082704001	0	100	100	100	300
2235021060002140141VN	04082704001	0	250	250	250	750
2235021060002110111VN	04092704001	0	2,500	2,500	2,500	7,500
2235021060002130131VN	04092704001	0	350	300	350	1,000
2235021060002130135VN	04092704001	0	150	150	150	450
2235021060002140141VN	04092704001	0	650	700	650	2,000
2235021060002110111VN	05012703003	0	12,000	12,000	12,000	36,000
2235021060002130135VN	05012703003	0	500	500	500	1,500
2235021060002140141VN	05012703003	0	500	500	500	1,500
2235021060001130133VN	05162704002	0	15,000	15,000	15,000	45,000
2235021060004130131VN	05162704002	0	5,000	5,000	5,000	15,000
2235021060004130133VN	05162704002	0	50,000	50,000	50,000	1,50,000
2235021060004130135VN	05162704002	0	1,500	1,500	1,500	4,500
2235021060004130136VN	05162704002	0	350	350	300	1,000
2235021060004130137VN	05162704002	0	450	550	500	1,500
2235021060004130138VN	05162704002	0	1,000	1,000	1,000	3,000
2235021060004210212VN	05162704002	0	1,500	2,000	1,500	5,000
2235021060004230231VN	05162704002	0	1,70,000	1,60,000	1,70,000	5,00,000
2235021060004230232VN	05162704002	0	28,000	22,000	25,000	75,000
2235021060004230233VN	05162704002	0	10,000	10,000	10,000	30,000
2235021060004240241VN	05162704002	0	1,000	1,750	1,250	4,000
2235021060004250251VN	05162704002	0	40,000	40,000	40,000	1,20,000
2235021060004250253VN	05162704002	0	4,000	4,000	4,000	12,000
2235021060004500504VN	05162704002	0	7,500	7,500	7,500	22,500
2235021061174270272VN	05162704002	0	50,000	2,50,000	2,50,000	5,50,000
2235021060001130136VN	05162704003	0	20,000	20,000	20,000	60,000
2235021060002110111VN	05162704003	0	10,000	10,000	10,000	30,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2235021060002130131VN	05162704003	0	550	500	550	1,600
2235021060002130133VN	05162704003	0	2,000	2,250	2,250	6,500
2235021060002130135VN	05162704003	0	600	600	600	1,800
2235021060002130136VN	05162704003	0	1,000	1,000	1,000	3,000
2235021060002130137VN	05162704003	0	700	600	700	2,000
2235021060002130138VN	05162704003	0	500	500	500	1,500
2235021060002130139VN	05162704003	0	350	300	350	1,000
2235021060002140141VN	05162704003	0	5,000	5,000	5,000	15,000
2235021060002110111VN	05162704004	0	1,000	500	500	2,000
2235021060002130131VN	05162704004	0	150	150	100	400
2235021060002130135VN	05162704004	0	300	300	300	900
2235021060002110111VN	05162704005	0	1,700	2,100	1,700	5,500
2235021060002130131VN	05162704005	0	250	250	250	750
2235021060002130135VN	05162704005	0	500	500	500	1,500
2235021060002110111VN	05162704006	0	12,000	12,000	12,000	36,000
2235021060002130131VN	05162704006	0	550	500	550	1,600
2235021060002130135VN	05162704006	0	500	500	500	1,500
2235021060002110111VN	06012704002	0	15,000	15,000	15,000	45,000
2235021060002140141VN	06162704001	0	500	500	500	1,500
2235021060002110111VN	07012402004	0	9,000	9,200	9,600	27,800
2235021060002130135VN	07012402004	0	500	500	500	1,500
2235021060001140141VN	08012704001	0	75,000	75,000	75,000	2,25,000
2235021060002110111VN	08012704001	0	3,000	3,000	3,000	9,000
2235021060002130131VN	08012704001	0	400	400	400	1,200
2235021060002130133VN	08012704001	0	750	750	750	2,250
2235021060002130135VN	08012704001	0	500	500	500	1,500
2235021060002130139VN	08012704001	0	350	300	350	1,000
2235021060002140141VN	08012704001	0	15,450	15,700	15,850	47,000
2235021060002110111VN	08012704002	0	12,000	12,000	12,000	36,000
2235021060002130131VN	08012704002	0	650	650	650	1,950
2235021060002130135VN	08012704002	0	500	500	500	1,500

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2235021060002140141VN	08050802001	0	250	250	250	750
2235021060002130131VN	09012704001	0	650	600	650	1,900
2235021060002130135VN	09012704001	0	500	500	500	1,500
2235021060002130137VN	09012704001	0	150	150	200	500
2235021060004110111VN	09012704002	0	6,000	5,500	6,500	18,000
2235021060004130131VN	09012704002	0	4,500	4,500	4,500	13,500
2235021060004130133VN	09012704002	0	20,000	15,000	15,000	50,000
2235021060004130135VN	09012704002	0	1,000	1,000	1,000	3,000
2235021060004130136VN	09012704002	0	1,500	1,250	1,250	4,000
2235021060004130137VN	09012704002	0	300	350	350	1,000
2235021060004130138VN	09012704002	0	3,000	3,500	3,500	10,000
2235021060004140141VN	09012704002	0	75,000	75,000	75,000	2,25,000
2235021060004210212VN	09012704002	0	1,000	1,000	1,000	3,000
2235021060004230231VN	09012704002	0	17,500	22,500	10,000	50,000
2235021060004500504VN	09012704002	0	7,000	7,250	7,000	21,250
2235021060002130131VN	09022704001	0	250	250	250	750
2235021060002130133VN	09022704001	0	550	500	550	1,600
2235021060002140141VN	09022704001	0	450	400	400	1,250
2235021060002130131VN	09122704001	0	250	250	250	750
2235021060002130133VN	09122704001	0	550	500	550	1,600
2235021060002140141VN	09122704001	0	450	400	400	1,250
2235021060002110111VN	10012704001	0	9,000	9,000	9,000	27,000
2235021060002130131VN	10012704001	0	800	1,200	1,000	3,000
2235021060002130135VN	10012704001	0	500	500	500	1,500
2235021060002130136VN	10012704001	0	1,000	950	1,050	3,000
2235021060002130137VN	10012704001	0	650	650	700	2,000
2235021060002130139VN	10012704001	0	350	300	350	1,000
2235021060002110111VN	10012704002	0	6,000	6,000	6,000	18,000
2235021060002130131VN	10012704002	0	650	650	650	1,950
2235021060002130137VN	10012704002	0	150	150	200	500
2235021060004110111VN	10012704003	0	3,000	2,500	2,500	8,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2235021060004130131VN	10012704003	0	4,500	4,500	4,500	13,500
2235021060004130133VN	10012704003	0	15,000	15,000	15,000	45,000
2235021060004130135VN	10012704003	0	1,000	1,000	1,000	3,000
2235021060004130136VN	10012704003	0	1,250	1,500	1,250	4,000
2235021060004130137VN	10012704003	0	300	350	350	1,000
2235021060004210212VN	10012704003	0	2,000	2,000	2,000	6,000
2235021060004230231VN	10012704003	0	30,000	35,000	35,000	1,00,000
2235021060004230232VN	10012704003	0	3,000	4,000	3,000	10,000
2235021060004230233VN	10012704003	0	3,000	4,000	3,000	10,000
2235021060004250251VN	10012704003	0	10,000	10,000	10,000	30,000
2235021060004250253VN	10012704003	0	3,000	3,000	3,000	9,000
2235021060004250254VN	10012704003	0	1,750	1,500	1,750	5,000
2235021060004500504VN	10012704003	0	5,000	5,000	5,000	15,000
2235021060002130131VN	10132704001	0	300	300	300	900
2235021060002130133VN	10132704001	0	550	500	550	1,600
2235021060002140141VN	10132704001	0	450	400	400	1,250
2235021060002130133VN	11012704001	0	350	300	350	1,000
2235021060002130135VN	11012704001	0	500	500	500	1,500
2235021060002140141VN	11012704001	0	450	400	400	1,250
2235021060002130133VN	11062704001	0	450	400	400	1,250
2235021060002140141VN	11062704001	0	450	400	400	1,250
2235021060004110111VN	11162704001	0	2,000	2,000	2,000	6,000
2235021060004130131VN	11162704001	0	1,500	1,500	1,500	4,500
2235021060004130133VN	11162704001	0	20,000	20,000	20,000	60,000
2235021060004130135VN	11162704001	0	1,000	1,000	1,000	3,000
2235021060004130136VN	11162704001	0	1,250	1,500	1,250	4,000
2235021060004130137VN	11162704001	0	500	500	500	1,500
2235021060004130138VN	11162704001	0	3,000	3,000	3,000	9,000
2235021060004210212VN	11162704001	0	2,000	2,000	2,000	6,000
2235021060004230231VN	11162704001	0	1,62,500	1,67,500	1,70,000	5,00,000
2235021060004250251VN	11162704001	0	17,500	16,250	16,250	50,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2235021060004250253VN	11162704001	0	4,000	4,000	4,000	12,000
2235021060004250254VN	11162704001	0	3,000	3,500	3,500	10,000
2235021060004500504VN	11162704001	0	7,500	7,500	7,500	22,500
2235021061174270272VN	11162704001	0	50,000	0	0	50,000
2235021060004110111VN	11162704002	0	1,500	1,000	1,500	4,000
2235021060004130135VN	11162704002	0	3,000	3,000	3,000	9,000
2235021060004130136VN	11162704002	0	1,800	2,000	2,200	6,000
2235021060004130137VN	11162704002	0	500	500	500	1,500
2235021060004130138VN	11162704002	0	4,500	4,000	5,500	14,000
2235021060004130139VN	11162704002	0	500	750	750	2,000
2235021060004210212VN	11162704002	0	7,000	7,000	8,000	22,000
2235021060004230231VN	11162704002	0	3,50,000	3,50,000	3,50,000	10,50,000
2235021060004250251VN	11162704002	0	70,000	70,000	70,000	2,10,000
2235021060004250253VN	11162704002	0	6,000	6,000	6,000	18,000
2235021060004250254VN	11162704002	0	6,500	7,000	6,500	20,000
2235021060004500504VN	11162704002	0	17,000	17,250	17,500	51,750
2235021061174270272VN	11162704002	0	1,00,000	0	0	1,00,000
2235021060004110111VN	11162704003	0	6,500	7,000	6,500	20,000
2235021060004130131VN	11162704003	0	3,000	3,000	3,000	9,000
2235021060004130133VN	11162704003	0	40,000	40,000	45,000	1,25,000
2235021060004130135VN	11162704003	0	1,000	1,000	1,000	3,000
2235021060004130136VN	11162704003	0	1,200	1,550	1,250	4,000
2235021060004130137VN	11162704003	0	500	500	500	1,500
2235021060004130138VN	11162704003	0	3,000	3,500	3,500	10,000
2235021060004210212VN	11162704003	0	2,000	2,000	2,000	6,000
2235021060004230231VN	11162704003	0	65,000	70,000	65,000	2,00,000
2235021060004230232VN	11162704003	0	11,500	11,500	12,000	35,000
2235021060004250251VN	11162704003	0	8,500	8,250	8,250	25,000
2235021060004250253VN	11162704003	0	3,000	3,000	3,000	9,000
2235021060004250254VN	11162704003	0	1,500	1,750	1,750	5,000
2235021060004500504VN	11162704003	0	5,500	5,000	5,500	16,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2235021060004110111VN	11162704004	0	5,000	5,000	5,000	15,000
2235021060004130133VN	11162704004	0	25,000	25,000	25,000	75,000
2235021060004130135VN	11162704004	0	2,500	2,500	2,500	7,500
2235021060004130136VN	11162704004	0	1,500	1,250	1,250	4,000
2235021060004130137VN	11162704004	0	600	700	700	2,000
2235021060004130138VN	11162704004	0	2,500	2,500	3,000	8,000
2235021060004210212VN	11162704004	0	8,000	8,000	8,000	24,000
2235021060004230231VN	11162704004	0	2,50,000	2,50,000	2,50,000	7,50,000
2235021060004230232VN	11162704004	0	11,500	11,500	12,000	35,000
2235021060004250251VN	11162704004	0	10,000	10,000	10,000	30,000
2235021060004250253VN	11162704004	0	6,000	6,000	6,000	18,000
2235021060004500504VN	11162704004	0	17,250	17,250	17,250	51,750
2235021060002110111VN	11162704006	0	7,500	7,500	7,500	22,500
2235021060002130131VN	11162704006	0	650	650	650	1,950
2235021060002130135VN	11162704006	0	500	500	500	1,500
2235021060002130136VN	11162704006	0	950	1,000	1,050	3,000
2235021060002130137VN	11162704006	0	650	650	700	2,000
2235021060002130138VN	11162704006	0	850	850	800	2,500
2235021060002110111VN	12012704001	0	11,000	11,000	11,200	33,200
2235021060002130135VN	12012704001	0	200	200	200	600
2235021060004110111VN	12012704002	0	3,000	2,000	2,000	7,000
2235021060004130131VN	12012704002	0	4,000	4,000	4,000	12,000
2235021060004130133VN	12012704002	0	60,000	60,000	65,000	1,85,000
2235021060004130135VN	12012704002	0	2,000	2,000	2,000	6,000
2235021060004130136VN	12012704002	0	1,850	1,900	2,250	6,000
2235021060004130137VN	12012704002	0	600	650	750	2,000
2235021060004130138VN	12012704002	0	3,000	3,500	3,500	10,000
2235021060004210212VN	12012704002	0	8,000	7,650	8,350	24,000
2235021060004230231VN	12012704002	0	1,00,000	1,00,000	1,00,000	3,00,000
2235021060004230232VN	12012704002	0	15,000	20,000	15,000	50,000
2235021060004230233VN	12012704002	0	25,000	25,000	25,000	75,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2235021060004250251VN	12012704002	0	35,000	32,500	32,500	1,00,000
2235021060004250253VN	12012704002	0	6,000	6,000	6,000	18,000
2235021060004250254VN	12012704002	0	1,500	1,250	1,250	4,000
2235021060004500504VN	12012704002	0	17,250	18,500	16,000	51,750
2235021060002130131VN	12082704001	0	300	300	300	900
2235021060002130133VN	12082704001	0	400	400	400	1,200
2235021060002140141VN	12082704001	0	450	400	400	1,250
2235021060002130131VN	22012704001	0	350	300	350	1,000
2235021060002130135VN	22012704001	0	350	350	350	1,050
2235021060001110111VN	27001014075	0	25,000	25,000	25,000	75,000
2235021060001130131VN	27001014075	0	7,250	7,250	7,500	22,000
2235021060001130135VN	27001014075	0	60,000	60,000	60,000	1,80,000
2235021060001130137VN	27001014075	0	30,000	30,000	30,000	90,000
2235021060001130138VN	27001014075	0	2,250	2,250	2,500	7,000
2235021060001130139VN	27001014075	0	2,250	2,250	2,500	7,000
	Total	**0**	**49,07,500**	**49,04,850**	**49,13,650**	**1,47,26,000**